

FISCAL MEMORANDUM
SB 3692 – HB 3838

April 28, 2008

SUMMARY OF AMENDMENTS (015791, 017743): Permits any licensed and operating nursing facility to relocate less than all of its beds to a new location within its services area under certain circumstances including the facility must be licensed for more than 290 beds and the beds must initially maintain the same Medicaid certification status of the relocating facility.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Revenue – Not Significant
Increase State Expenditures - \$2,558,100

Other Fiscal Impact – Increase Federal Expenditures - \$4,575,000

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENTS:

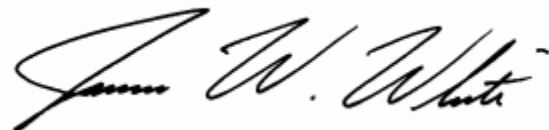
Increase State Revenue – Not Significant
Increase State Expenditures – Not Significant

Assumptions applied to amendments:

- Any increase in expenditures resulting from the Health Services Development Agency reviewing and approving additional relocation applications will be offset by the increase in revenue from application fees. These expenditures and revenue are estimated to be not significant.
- The relocated beds will not result in an increase in the number of beds that are reimbursed through Medicaid.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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